

ILLINOIS COMMERCE COMMISSION  
Illinois Electric Utilities  
Comparison of Electric Sales Statistics  
For Calendar Years 2011 and 2010



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## INTRODUCTION

This document provides a comparison of electric sales statistics for calendar years 2011 and 2010 for the following Illinois electric utilities:

AmerenIL  
MidAmerican Energy Company

Commonwealth Edison Company  
Mt. Carmel Public Utility Company

All utilities included in this comparison follow the Uniform System of Accounts as prescribed by this Commission in 83 Ill. Adm. Code 415. The statistics presented in this comparison rely upon data filed with this Commission by the utilities in the Form 21 ILCC, as well as, data from the FERC Form No. 1 and clarifying information from the utilities.

This comparison provides statistics for three categories of service:

- Fixed Price Service—Customers in the Fixed Price Service category either (1) purchase bundled service or (2) purchase electricity through the utility and pay the delivery service charge to the utility.
- Hourly Priced Service—Customers in the Hourly Priced Service category purchase electricity through the utility and pay the delivery service charge to the utility.
- Delivery Service-Delivery of RES (Retail Electric Supplier) Power—Customers in the DS-RES category purchase electricity from a supplier other than their utility; DS-RES revenues consist of the delivery service charge for the delivery of electricity purchased from a RES.

The customer counts presented are based upon each utility's annual average number of customers per month.

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Illinois Electric Utilities  
Summary of Electric Revenues by Category and by Class of Service

	<u>2011</u>	<u>2010</u>	<u>% Change</u>	<u>2011</u>	<u>2010</u>	<u>% Change</u>
Class of Service / Category	Fixed Price Service			Hourly Priced Service		
Residential Sales	\$ 4,703,140,516	\$ 4,882,901,301	-3.68%	\$ 27,324,280	\$ 23,733,338	15.13%
Small (or Commercial) Sales	\$ 1,149,569,022	\$ 1,415,549,852	-18.79%	\$ 356,534,532	\$ 331,063,378	7.69%
Large (or Industrial) Sales	\$ 39,014,428	\$ 37,557,800	3.88%	\$ 108,426,676	\$ 134,126,881	-19.16%
Public Street & Highway Lighting	\$ 25,625,930	\$ 35,425,318	-27.66%	\$ 20,482,040	\$ 31,195,266	-34.34%
Other Sales To Public Authorities	\$ 20,249,310	\$ 25,120,254	-19.39%	\$ 1,321,941	\$ 1,087,022	21.61%
Sales To Railroads	\$ -	\$ -	-	\$ -	\$ -	-
Sales To Ultimate Customers	<u>\$ 5,937,599,206</u>	<u>\$ 6,396,554,525</u>	-7.18%	<u>\$ 514,089,469</u>	<u>\$ 521,205,885</u>	-1.37%
Class of Service / Category	Delivery of RES Power			Total Company		
Residential Sales	\$ 37,978,661	\$ 287,088	13128.93%	\$ 4,768,443,457	\$ 4,906,921,727	-2.82%
Small (or Commercial) Sales	550,572,556	501,936,231	9.69%	2,056,676,110	2,248,549,461	-8.53%
Large (or Industrial) Sales	379,981,824	364,039,183	4.38%	527,422,928	535,723,864	-1.55%
Public Street & Highway Lighting	15,503,685	9,477,208	63.59%	61,611,655	76,097,792	-19.04%
Other Sales To Public Authorities	7,007,346	5,654,327	23.93%	28,578,597	31,861,603	-10.30%
Sales To Railroads	<u>6,135,717</u>	<u>6,488,840</u>	-5.44%	<u>6,135,717</u>	<u>6,488,840</u>	-5.44%
Sales To Ultimate Customers	<u>\$ 997,179,789</u>	<u>\$ 887,882,877</u>	12.31%	<u>\$ 7,448,868,464</u>	<u>\$ 7,805,643,287</u>	-4.57%
Sales For Resale				93,365,380	55,371,836	68.62%
Interdepartmental Sales				<u>34,563</u>	<u>34,012</u>	1.62%
Total Sales Of Electricity				\$ 7,542,268,407	\$ 7,861,049,135	-4.06%
Less: Prov. For Rate Refunds				<u>(48,267)</u>	<u>(17,264,034)</u>	100%
Total Sales Net Of Prov. Rate Ref.				\$ 7,542,316,674	\$ 7,878,313,169	-4.26%
Total Other Electric Operating Rev.				<u>698,077,011</u>	<u>664,123,074</u>	5.11%
Total Electric Operating Revenues				<u>\$ 8,240,393,685</u>	<u>\$ 8,542,436,243</u>	-3.54%

Illinois Electric Utilities  
Summary of Megawatt Hours by Category and by Class of Service

	<u>2011</u>	<u>2010</u>	<u>% Change</u>	<u>2011</u>	<u>2010</u>	<u>% Change</u>
<u>Class of Service / Category</u>	<u>Fixed Price Service</u>			<u>Hourly Priced Service</u>		
Residential Sales	39,848,724	42,014,396	-5.15%	280,612	242,990	15.48%
Small (or Commercial) Sales	10,889,483	13,796,880	-21.07%	4,291,508	3,866,416	10.99%
Large (or Industrial) Sales	824,849	827,530	-0.32%	2,223,277	2,443,481	-9.01%
Public Street & Highway Lighting	255,061	347,339	-26.57%	224,562	342,573	-34.45%
Other Sales To Public Authorities	304,098	353,083	-13.87%	17,483	14,348	21.85%
Sales To Railroads	-	-	-	-	-	-
Sales To Ultimate Customers	<u>52,122,215</u>	<u>57,339,228</u>	-9.10%	<u>7,037,442</u>	<u>6,909,808</u>	1.85%
<u>Class of Service / Category</u>	<u>Delivery of RES Power</u>			<u>Total Company</u>		
Residential Sales	829,152	7,096	11584.78%	<b>40,958,488</b>	<b>42,264,482</b>	<b>-3.09%</b>
Small (or Commercial) Sales	29,475,579	28,177,498	4.61%	<b>44,656,570</b>	<b>45,840,794</b>	<b>-2.58%</b>
Large (or Industrial) Sales	37,751,627	37,705,826	0.12%	<b>40,799,753</b>	<b>40,976,837</b>	<b>-0.43%</b>
Public Street & Highway Lighting	440,049	234,678	87.51%	<b>919,672</b>	<b>924,590</b>	<b>-0.53%</b>
Other Sales To Public Authorities	246,652	203,886	20.98%	<b>568,233</b>	<b>571,317</b>	<b>-0.54%</b>
Sales To Railroads	<u>497,162</u>	<u>540,858</u>	-8.08%	<u><b>497,162</b></u>	<u><b>540,858</b></u>	<b>-8.08%</b>
Sales To Ultimate Customers	<u>69,240,221</u>	<u>66,869,842</u>	3.54%	<b>128,399,878</b>	<b>131,118,878</b>	<b>-2.07%</b>
Sales For Resale				<b>2,918,270</b>	<b>1,684,410</b>	<b>73.25%</b>
Interdepartmental Sales				<u><b>521</b></u>	<u><b>528</b></u>	<b>-1%</b>
Total Sales Of Electricity				<u><b>131,318,669</b></u>	<u><b>132,803,816</b></u>	<b>-1.12%</b>

Illinois Electric Utilities  
Summary of Average Number of Customers by Category and by Class of Service

Class of Service / Category	<u>2011</u>	<u>2010</u>	<u>% Change</u>	<u>2011</u>	<u>2010</u>	<u>% Change</u>
	Fixed Price Service			Hourly Priced Service		
Residential Sales	4,456,070	4,542,558	-1.90%	22,140	19,430	13.95%
Small (or Commercial) Sales	394,868	420,069	-6.00%	7,959	6,486	22.71%
Large (or Industrial) Sales	612	638	-4.08%	177	203	-12.81%
Public Street & Highway Lighting	4,852	5,418	-10.45%	1,144	960	19.17%
Other Sales To Public Authorities	6,052	6,751	-10.35%	158	130	21.54%
Sales To Railroads	-	-	-	-	-	-
Sales To Ultimate Customers	<u>4,862,454</u>	<u>4,975,434</u>	-2.27%	<u>31,578</u>	<u>27,209</u>	16.06%

  

Class of Service / Category	Delivery of RES Power			Total Company		
Residential Sales	102,457	699	14557.65%	<b>4,580,667</b>	<b>4,562,687</b>	<b>0.39%</b>
Small (or Commercial) Sales	112,987	81,467	38.69%	<b>515,814</b>	<b>508,022</b>	<b>1.53%</b>
Large (or Industrial) Sales	2,417	2,338	3.38%	<b>3,206</b>	<b>3,179</b>	<b>0.85%</b>
Public Street & Highway Lighting	472	221	113.57%	<b>6,468</b>	<b>6,599</b>	<b>-1.99%</b>
Other Sales To Public Authorities	3,570	2,600	37.31%	<b>9,780</b>	<b>9,481</b>	<b>3.15%</b>
Sales To Railroads	<u>2</u>	<u>2</u>	0.00%	<u>2</u>	<u>2</u>	<b>0.00%</b>
Sales To Ultimate Customers	<u>221,905</u>	<u>87,327</u>	154.11%	<b>5,115,937</b>	<b>5,089,970</b>	<b>0.51%</b>
Sales For Resale				<b>2</b>	<b>2</b>	<b>0.00%</b>
Interdepartmental Sales				<u><b>12</b></u>	<u><b>11</b></u>	<b>9.09%</b>
Total Sales Of Electricity				<u><b>5,115,951</b></u>	<u><b>5,089,983</b></u>	<b>0.51%</b>

Illinois Electric Utilities  
Summary of Illinois Sales by Category and by Class of Service

2011 Sales of Illinois Utilities	See Table #	Revenue in Cents per kWh	Percent of Total Company			See Table #	Revenue in Cents per kWh	Percent of Total Company		
			Operating Revenues	Percent of Total Company Sales to Ultimate Customers				Operating Revenues	Percent of Total Company Sales to Ultimate Customers	
Class of Service / Category			Fixed Price Service					Hourly Priced Service		
Residential Sales	7	11.80	57.07%	63.14%	31.03%	8	9.74	0.33%	0.37%	0.22%
Small (or Commercial) Sales	10	10.56	13.95%	15.43%	8.48%	11	8.31	4.33%	4.79%	3.34%
Large (or Industrial) Sales	13	4.73	0.47%	0.52%	0.64%	14	4.88	1.32%	1.46%	1.73%
Public Street & Highway Lighting	16	10.05	0.31%	0.34%	0.20%	17	9.12	0.25%	0.27%	0.17%
Other Sales To Public Authorities	18	6.66	0.25%	0.27%	0.24%		7.56	0.02%	0.02%	0.01%
Sales To Railroads	20	-	0.00%	0.00%	0.00%		-	0.00%	0.00%	0.00%
Sales To Ultimate Customers	21-23	11.39	72.05%	79.71%	40.59%	21-23	7.31	6.24%	6.90%	5.48%
Class of Service / Category			Delivery of RES Power					Total Company		
Residential Sales	9	4.58	0.46%	0.51%	0.65%		11.64	57.87%	64.02%	31.90%
Small (or Commercial) Sales	12	1.87	6.68%	7.39%	22.96%		4.61	24.96%	27.61%	34.78%
Large (or Industrial) Sales	15	1.01	4.61%	5.10%	29.40%		1.29	6.40%	7.08%	31.78%
Public Street & Highway Lighting		3.52	0.19%	0.21%	0.34%		6.70	0.75%	0.83%	0.72%
Other Sales To Public Authorities	19	2.84	0.09%	0.09%	0.19%		5.03	0.35%	0.38%	0.44%
Sales To Railroads	20	1.23	0.07%	0.08%	0.39%		1.23	0.07%	0.08%	0.39%
Sales To Ultimate Customers	21-23	1.44	12.10%	13.39%	53.93%	21-23	5.80	90.39%	100.00%	100.00%
Sales For Resale						24	3.20	1.13%		
Interdepartmental Sales						24	6.63	0.00%		
Total Sales Of Electricity						25	5.74	91.53%		
Less: Prov. For Rate Refunds						26		0.00%		
Total Sales Net Of Prov. Rate Ref.								91.53%		
Total Other Electric Operating Rev.						26		8.47%		
Total Electric Operating Revenues						26		100.00%		

Illinois Electric Utilities  
Average Revenue per kWh for Full Service Customers by Class of Service and by Utility

Class of Service	Ameren IL	ComEd	Mid- American	Mt. Carmel
Year: 2011	Revenue in Cents per kWh			
Full Service				
Residential Sales	10.14	12.57	8.37	13.03
Small (or Commercial) Sales	9.52	10.18	6.60	13.57
Large (or Industrial) Sales	3.96	6.84	4.18	11.25
Public Street & Highway Lighting	10.24	9.37	8.86	-
Other Sales To Public Authorities	9.44	-	5.12	9.52
Sales To Railroads	-	-	-	-
Sales to Ultimate Customers (Weighted Average)	9.46	11.77	6.21	12.53
Year: 2010	Revenue in Cents per kWh			
Full Service				
Residential Sales	10.29	12.25	8.32	12.99
Small (or Commercial) Sales	9.61	10.10	6.48	13.52
Large (or Industrial) Sales	4.41	6.79	4.11	11.08
Public Street & Highway Lighting	11.03	9.23	8.65	-
Other Sales To Public Authorities	9.61	10.90	5.11	9.23
Sales To Railroads	-	-	-	-
Sales to Ultimate Customers (Weighted Average)	9.69	11.44	6.19	12.45

Revenue amounts and kWh amounts for Fixed Price Service and Hourly Priced Service are aggregated to calculate the Revenue in Cents per kWh.



Illinois Electric Utilities  
Revenue per kWh for Delivery of RES Power Customers  
by Class of Service and by Utility

Class of Service	Ameren IL	ComEd	Mid- American	Mt. Carmel
Year: 2011	Revenue in Cents per kWh			
Delivery of RES Power				
Residential Sales	4.36	4.60	-	-
Small (or Commercial) Sales	1.85	1.88	-	-
Large (or Industrial) Sales	0.43	1.26	-	-
Public Street & Highway Lighting	8.65	3.20	-	-
Other Sales To Public Authorities	2.86	-	1.12	-
Sales To Railroads	-	1.23	-	-
Sales to Ultimate Customers (Weighted Average)	1.08	1.59	1.12	-
Year: 2010	Revenue in Cents per kWh			
Delivery of RES Power				
Residential Sales	4.29	3.99	-	-
Small (or Commercial) Sales	1.78	1.78	-	-
Large (or Industrial) Sales	0.39	1.21	-	-
Public Street & Highway Lighting	8.26	3.83	-	-
Other Sales To Public Authorities	2.79	-	1.34	-
Sales To Railroads	-	1.20	-	-
Sales to Ultimate Customers (Weighted Average)	0.99	1.46	1.34	-

Illinois Electric Utilities  
Residential Sales - Fixed Price Service

	<u>2011</u>	<u>2010</u>	<u>% Change</u>	<u>2011</u>	<u>2010</u>	<u>% Change</u>	<u>2011</u>	<u>2010</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 1,180,291,664	\$ 1,258,565,248	-6.22%	11,622,020	12,214,088	-4.85%	1,036,832	1,039,915	-0.30%
ComEd	3,458,582,505	3,559,174,838	-2.83%	27,487,670	29,048,080	-5.37%	3,339,207	3,422,650	-2.44%
MidAmerican	57,463,052	58,089,405	-1.08%	686,835	697,796	-1.57%	75,516	75,436	0.11%
Mt. Carmel	6,803,295	7,071,810	-3.80%	52,199	54,432	-4.10%	4,515	4,557	-0.92%
Total	<u>\$ 4,703,140,516</u>	<u>\$ 4,882,901,301</u>	-3.68%	<u>39,848,724</u>	<u>42,014,396</u>	-5.15%	<u>4,456,070</u>	<u>4,542,558</u>	-1.90%
	Revenue per Customer			Revenue in Cents per kWh			kWh per Customer		
AmerenIL	\$ 1,138.36	\$ 1,210.26	-5.94%	10.16	10.30	-1.36%	11,209	11,745	-4.56%
ComEd	1,035.75	1,039.89	-0.40%	12.58	12.25	2.69%	8,232	8,487	-3.00%
MidAmerican	760.94	770.05	-1.18%	8.37	8.32	0.60%	9,095	9,250	-1.68%
Mt. Carmel	1,506.82	1,551.86	-2.90%	13.03	12.99	0.31%	11,561	11,945	-3.21%
Weighted Average	\$ 1,055.45	\$ 1,074.92	-1.81%	11.80	11.62	1.55%	8,943	9,249	-3.31%

Illinois Electric Utilities  
Residential Sales - Hourly Priced Service

	<u>2011</u>	<u>2010</u>	<u>% Change</u>	<u>2011</u>	<u>2010</u>	<u>% Change</u>	<u>2011</u>	<u>2010</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 13,357,908	\$ 11,299,624	18.22%	149,087	125,542	18.75%	11,215	9,349	19.96%
ComEd	13,966,372	12,433,714	12.33%	131,525	117,448	11.99%	10,925	10,081	8.37%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	<u>\$ 27,324,280</u>	<u>\$ 23,733,338</u>	15.13%	<u>280,612</u>	<u>242,990</u>	15.48%	<u>22,140</u>	<u>19,430</u>	13.95%
	Revenue per Customer			Revenue in Cents per kWh			kWh per Customer		
AmerenIL	\$ 1,191.08	\$ 1,208.65	-1.45%	8.96	9.00	-0.44%	13,294	13,428	-1.00%
ComEd	1,278.39	1,233.38	3.65%	10.62	10.59	0.28%	12,039	11,650	3.34%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 1,234.16	\$ 1,221.48	1.04%	9.74	9.77	-0.31%	12,674	12,506	1.34%

Illinois Electric Utilities  
Residential Sales - Delivery of RES Power

	<u>2011</u>	<u>2010</u>	<u>% Change</u>	<u>2011</u>	<u>2010</u>	<u>% Change</u>	<u>2011</u>	<u>2010</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 3,358,360	\$ 58,729	5618.40%	77,042	1,370	5523.50%	5,597	114	4809.65%
ComEd	34,620,301	228,359	15060.47%	752,110	5,726	13035.00%	96,860	585	16457.26%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	<u>\$ 37,978,661</u>	<u>\$ 287,088</u>	13128.93%	<u>829,152</u>	<u>7,096</u>	11584.78%	<u>102,457</u>	<u>699</u>	14557.65%
	Revenue per Customer			Revenue in Cents per kWh			kWh per Customer		
AmerenIL	\$ 600.03	\$ 515.17	16.47%	4.36	4.29	1.63%	13,765	12,018	14.54%
ComEd	357.43	390.36	-8.44%	4.60	3.99	15.29%	7,765	9,788	-20.67%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 370.68	\$ 410.71	-9.75%	4.58	4.05	13.09%	8,093	10,152	-20.28%

Illinois Electric Utilities  
Small (or Commercial) Sales - Fixed Price Service

	<u>2011</u>	<u>2010</u>	<u>% Change</u>	<u>2011</u>	<u>2010</u>	<u>% Change</u>	<u>2011</u>	<u>2010</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 310,403,030	\$ 388,159,287	-20.03%	3,139,698	3,917,219	-19.85%	108,739	111,991	-2.90%
ComEd	807,817,211	996,079,018	-18.90%	7,290,783	9,412,536	-22.54%	277,572	299,521	-7.33%
MidAmerican	29,325,923	29,336,449	-0.04%	444,099	452,520	-1.86%	7,721	7,727	-0.08%
Mt. Carmel	<u>2,022,858</u>	<u>1,975,098</u>	2.42%	<u>14,903</u>	<u>14,605</u>	2.04%	<u>836</u>	<u>830</u>	0.72%
Total	<u>\$ 1,149,569,022</u>	<u>\$ 1,415,549,852</u>	-18.79%	<u>10,889,483</u>	<u>13,796,880</u>	-21.07%	<u>394,868</u>	<u>420,069</u>	-6.00%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ 2,854.57	\$ 3,465.99	-17.64%	9.89	9.91	-0.20%	28.9	35.0	-17.43%
ComEd	2,910.30	3,325.57	-12.49%	11.08	10.58	4.73%	26.3	31.4	-16.24%
MidAmerican	3,798.20	3,796.62	0.04%	6.60	6.48	1.85%	57.5	58.6	-1.88%
Mt. Carmel	2,419.69	2,379.64	1.68%	13.57	13.52	0.37%	17.8	17.6	1.14%
Weighted Average	\$ 2,911.27	\$ 3,369.80	-13.61%	10.56	10.26	2.92%	27.6	32.8	-15.85%

Illinois Electric Utilities  
Small (or commercial) Sales - Hourly Priced Service

	<u>2011</u>	<u>2010</u>	<u>% Change</u>	<u>2011</u>	<u>2010</u>	<u>% Change</u>	<u>2011</u>	<u>2010</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 38,040,367	\$ 36,467,316	4.31%	520,832	501,284	3.90%	787	532	47.93%
ComEd	318,494,165	294,596,062	8.11%	3,770,676	3,365,132	12.05%	7,172	5,954	20.46%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	<u>\$ 356,534,532</u>	<u>\$ 331,063,378</u>	7.69%	<u>4,291,508</u>	<u>3,866,416</u>	10.99%	<u>7,959</u>	<u>6,486</u>	22.71%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ 48,335.92	\$ 68,547.59	-29.49%	7.30	7.27	0.41%	661.8	942.3	-29.77%
ComEd	44,408.00	49,478.68	-10.25%	8.45	8.75	-3.43%	525.7	565.2	-6.99%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 44,796.40	\$ 51,042.77	-12.24%	8.31	8.56	-2.92%	539.2	596.1	-9.55%

Illinois Electric Utilities  
Small (or Commercial) Sales - Delivery of RES Power

	<u>2011</u>	<u>2010</u>	<u>% Change</u>	<u>2011</u>	<u>2010</u>	<u>% Change</u>	<u>2011</u>	<u>2010</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 158,069,593	\$ 143,105,645	10%	8,561,369	8,050,956	6%	32,946	25,293	30%
ComEd	392,502,963	358,830,586	9%	20,914,210	20,126,542	4%	80,041	56,174	42%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	<u>\$ 550,572,556</u>	<u>\$ 501,936,231</u>	10%	<u>29,475,579</u>	<u>28,177,498</u>	5%	<u>112,987</u>	<u>81,467</u>	39%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ 4,797.84	\$ 5,657.92	-15.20%	1.85	1.78	3.93%	259.9	318.3	-18%
ComEd	4,903.77	6,387.84	-23.23%	1.88	1.78	5.62%	261.3	358.3	-27.07%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 4,872.88	\$ 6,161.22	-20.91%	1.87	1.78	5.06%	260.9	345.9	-24.57%

Illinois Electric Utilities  
Large (or Industrial) Sales - Fixed Price Service

	<u>2011</u>	<u>2010</u>	<u>% Change</u>	<u>2011</u>	<u>2010</u>	<u>% Change</u>	<u>2011</u>	<u>2010</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 3,977,770	\$ 6,049,450	-34.25%	64,007	92,917	-31.11%	397	435	-8.74%
ComEd	1,370,789	(576,807)	-337.65%	11,764	10,489	12.16%	12	3	300.00%
MidAmerican	30,003,586	28,468,207	5.39%	718,271	692,855	3.67%	104	100	4.00%
Mt. Carmel	3,466,296	3,465,566	0.02%	30,807	31,269	-1.48%	99	100	-1.00%
Total	<u>\$ 38,818,441</u>	<u>\$ 37,406,416</u>	3.77%	<u>824,849</u>	<u>827,530</u>	-0.32%	<u>612</u>	<u>638</u>	-4.08%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ 10,019.57	\$ 13,906.78	-27.95%	6.21	6.51	-4.61%	161.2	213.6	-24.53%
ComEd	114,232.42	(192,269.00)	-159.41%	11.65	(5.50)	-311.82%	980.3	3,496.3	-71.96%
MidAmerican	288,496.02	284,682.07	1.34%	4.18	4.11	1.70%	6,906.5	6,928.6	-0.32%
Mt. Carmel	35,013.09	34,655.66	1.03%	11.25	11.08	1.53%	311.2	312.7	-0.48%
Weighted Average	\$ 63,428.83	\$ 58,630.75	8.18%	4.71	4.52	4.20%	1,347.8	1,297.1	3.91%



Illinois Electric Utilities  
Large (or Industrial) Sales - Hourly Priced Service

	<u>2011</u>	<u>2010</u>	<u>% Change</u>	<u>2011</u>	<u>2010</u>	<u>% Change</u>	<u>2011</u>	<u>2010</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 55,513,198	\$ 55,148,786	0.66%	1,438,363	1,296,277	10.96%	63	59	6.78%
ComEd	52,913,478	78,978,095	-33.00%	784,914	1,147,204	-31.58%	114	144	-20.83%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	<u>\$ 108,426,676</u>	<u>\$ 134,126,881</u>	-19.16%	<u>2,223,277</u>	<u>2,443,481</u>	-9.01%	<u>177</u>	<u>203</u>	-12.81%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ 881,161.87	\$ 934,725.19	-5.73%	3.86	4.25	-9.18%	22,831.2	21,970.8	3.92%
ComEd	464,153.32	548,458.99	-15%	6.74	6.88	-2.03%	6,885.2	7,966.7	-14%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 612,580.09	\$ 660,723.55	-7%	4.88	5.49	-11.11%	12,560.9	12,036.9	4%

Illinois Electric Utilities  
Large (or Industrial) Sales - Delivery of RES Power

	<u>2011</u>	<u>2010</u>	<u>% Change</u>	<u>2011</u>	<u>2010</u>	<u>% Change</u>	<u>2011</u>	<u>2010</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 48,527,567	\$ 43,190,865	12%	11,359,894	11,147,167	2%	526	497	6%
ComEd	331,454,257	320,848,318	3.31%	26,391,733	26,558,659	-0.63%	1,891	1,841	3%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	<u>\$ 379,981,824</u>	<u>\$ 364,039,183</u>	4.38%	<u>37,751,627</u>	<u>37,705,826</u>	0%	<u>2,417</u>	<u>2,338</u>	3%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ 92,257.73	\$ 86,903.15	6.16%	0.43	0.39	10%	21,596.8	22,428.9	-3.71%
ComEd	175,279.88	174,279.37	0.57%	1.26	1.21	4.13%	13,956.5	14,426.2	-3.26%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 157,212.17	\$ 155,705.38	0.97%	1.01	0.97	4.12%	15,619.2	16,127.4	-3.15%

Illinois Electric Utilities  
Public Street and Highway Lighting - Fixed Price Service

	<u>2011</u>	<u>2010</u>	<u>% Change</u>	<u>2011</u>	<u>2010</u>	<u>% Change</u>	<u>2011</u>	<u>2010</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 14,622,272	\$ 18,555,495	-21.20%	142,811	168,296	-15.14%	1,451	1,479	-1.89%
ComEd	9,860,240	15,717,245	-37.26%	99,340	165,724	-40.06%	3,357	3,891	-13.72%
MidAmerican	1,143,418	1,152,578	-0.79%	12,910	13,319	-3.07%	44	48	-8.33%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	<u>\$ 25,625,930</u>	<u>\$ 35,425,318</u>	-27.66%	<u>255,061</u>	<u>347,339</u>	-26.57%	<u>4,852</u>	<u>5,418</u>	-10.45%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ 10,077.38	\$ 12,545.97	-19.68%	10.24	11.03	-7.16%	98.4	113.8	-13.53%
ComEd	2,937.22	4,039.38	-27.29%	9.93	9.48	4.75%	29.6	42.6	-30.52%
MidAmerican	25,986.77	24,012.04	8.22%	8.86	8.65	2.43%	293.4	277.5	5.73%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 5,281.52	\$ 6,538.45	-19.22%	10.05	10.20	-1.47%	52.6	64.1	-17.94%

Illinois Electric Utilities  
Public Street and Highway Lighting - Hourly Priced Service

	<u>2011</u>	<u>2010</u>	<u>% Change</u>	<u>2011</u>	<u>2010</u>	<u>% Change</u>	<u>2011</u>	<u>2010</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ -	\$ -	-	-	-	-	-	-	-
ComEd	20,482,040	31,195,266	-34.34%	224,562	342,573	-34.45%	1,144	960	19.17%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	<u>\$ 20,482,040</u>	<u>\$ 31,195,266</u>	-34.34%	<u>224,562</u>	<u>342,573</u>	-34.45%	<u>1,144</u>	<u>960</u>	19.17%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ -	\$ -	-	-	-	-	-	-	-
ComEd	17,903.88	32,495.07	-44.90%	9.12	9.11	0.11%	196.3	356.8	-44.98%
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 17,903.88	\$ 32,495.07	-44.90%	9.12	9.11	0.11%	196.3	356.8	-44.98%

Illinois Electric Utilities  
Other Sales to Public Authorities - Fixed Price Service

	<u>2011</u>	<u>2010</u>	<u>% Change</u>	<u>2011</u>	<u>2010</u>	<u>% Change</u>	<u>2011</u>	<u>2010</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 9,753,624	\$ 14,665,969	-33.49%	99,794	149,422	-33.21%	4,623	5,376	-14.01%
ComEd	-	51,598	-100.00%	-	640	-100.00%	-	10	-100.00%
MidAmerican	10,421,048	10,336,791	0.82%	203,520	202,307	0.60%	1,427	1,363	4.70%
Mt. Carmel	74,638	65,896	13.27%	784	714	9.80%	2	2	0.00%
Total	<u>\$ 20,249,310</u>	<u>\$ 25,120,254</u>	-19.39%	<u>304,098</u>	<u>353,083</u>	-13.87%	<u>6,052</u>	<u>6,751</u>	-10.35%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ 2,109.80	\$ 2,728.04	-22.66%	9.77	9.82	-0.51%	21.6	27.8	-22.30%
ComEd	-	5,159.80	-100.00%	-	8.06	-100.00%	-	64.0	-100.00%
MidAmerican	7,302.77	7,583.85	-3.71%	5.12	5.11	0.20%	142.6	148.4	-3.91%
Mt. Carmel	37,319.00	32,948.00	13.27%	9.52	9.23	3.14%	392.0	357.0	9.80%
Weighted Average	\$ 3,345.89	\$ 3,720.97	-10.08%	6.66	7.11	-6.33%	50.2	52.3	-4.02%

Illinois Electric Utilities  
Other Sales to Public Authorities - Delivery of RES Power

	<u>2011</u>	<u>2010</u>	<u>% Change</u>	<u>2011</u>	<u>2010</u>	<u>% Change</u>	<u>2011</u>	<u>2010</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 6,971,841	\$ 5,622,583	24.00%	243,471	201,522	20.82%	3,567	2,597	37.35%
ComEd	-	-	-	-	-	-	-	-	-
MidAmerican	35,505	31,744	11.85%	3,181	2,364	34.56%	3	3	0.00%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Total	<u>\$ 7,007,346</u>	<u>\$ 5,654,327</u>	24%	<u>246,652</u>	<u>203,886</u>	21%	<u>3,570</u>	<u>2,600</u>	37.31%
	Revenue per Customer			Revenue in Cents per kWh			Megawatt Hours per Customer		
AmerenIL	\$ 1,954.54	\$ 2,165.03	-9.72%	2.86	2.79	2.51%	68.3	77.6	-11.98%
ComEd	-	-	-	-	-	-	-	-	-
MidAmerican	11,835.00	10,581.33	11.85%	1.12	1.34	-16.42%	1,060.3	788.0	34.56%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Weighted Average	\$ 1,962.84	\$ 2,174.74	-9.74%	2.84	2.77	2.53%	69.1	78.4	-11.86%

Illinois Electric Utilities  
Sales to Railroad - Fixed Price Service and Delivery of RES Power

	<u>2011</u>	<u>2010</u>	<u>% Change</u>	<u>2011</u>	<u>2010</u>	<u>% Change</u>	<u>2011</u>	<u>2010</u>	<u>% Change</u>
<u>Utility</u>	<u>Revenues</u>			<u>Megawatt Hours</u>			<u>Customers</u>		
<u>Fixed Price Service</u>									
ComEd	\$ -	-	-	-	-	-	-	-	-
<u>Delivery of RES Power</u>									
ComEd	<u>6,135,717</u>	<u>6,488,840</u>	-5.44%	<u>497,162</u>	<u>540,858</u>	-8.08%	<u>2</u>	<u>2</u>	0.00%
Total	<u>\$ 6,135,717</u>	<u>\$ 6,488,840</u>	-5.44%	<u>497,162</u>	<u>540,858</u>	-8.08%	<u>2</u>	<u>2</u>	0.00%
	<u>Revenue per Customer</u>			<u>Revenue in Cents per kWh</u>			<u>Megawatt Hours per Customer</u>		
<u>Fixed Price Service</u>									
ComEd	-	-	-	-	-	-	-	-	-
<u>Delivery of RES Power</u>									
ComEd	3,067,858.50	3,244,420.00	-5.44%	1.23	1.20	2.50%	248,581.0	270,429.0	-8.08%
Weighted Average	\$ 3,067,858.50	\$ 3,244,420.00	-5.44%	1.23	1.20	0.07	248,581.0	270,429.0	-8.08%

Illinois Electric Utilities  
Sales to Ultimate Customers - Revenues

	<u>2011</u>	<u>2010</u>	<u>% Change</u>	<u>2011</u>	<u>2010</u>	<u>% Change</u>
<u>Utility</u>	<u>Fixed Price Service</u>			<u>Hourly Priced Service</u>		
AmerenIL	\$ 1,519,048,360	\$ 1,685,995,449	-9.90%	\$ 108,233,414	\$ 104,009,439	4.06%
ComEd	4,277,826,732	4,570,597,276	-6.41%	405,856,055	417,196,446	-2.72%
MidAmerican	128,357,027	127,383,430	0.76%	-	-	-
Mt. Carmel	12,367,087	12,578,370	-1.68%	-	-	-
Total	<u>\$ 5,937,599,206</u>	<u>\$ 6,396,554,525</u>	-7.18%	<u>\$ 514,089,469</u>	<u>\$ 521,205,885</u>	-1.37%
	<u>Delivery of RES Power</u>			<u>Total Company</u>		
AmerenIL	\$ 219,165,103	\$ 192,900,452	13.62%	\$ 1,846,446,877	\$ 1,982,905,340	-6.88%
ComEd	777,979,181	694,950,681	11.95%	5,461,661,968	5,682,744,403	-3.89%
MidAmerican	35,505	31,744	11.85%	128,392,532	127,415,174	0.77%
Mt. Carmel	-	-	-	12,367,087	12,578,370	-1.68%
Total	<u>\$ 997,179,789</u>	<u>\$ 887,882,877</u>	12.31%	<u>\$ 7,448,868,464</u>	<u>\$ 7,805,643,287</u>	-4.57%



Illinois Electric Utilities  
Sales to Ultimate Customers - Megawatt Hours

	<u>2011</u>	<u>2010</u>	<u>% Change</u>	<u>2011</u>	<u>2010</u>	<u>% Change</u>
Utility	Fixed Price Service			Hourly Priced Service		
AmerenIL	15,068,330	16,541,942	-8.91%	2,125,765	1,937,679	9.71%
ComEd	34,889,557	38,637,469	-9.70%	4,911,677	4,972,129	-1.22%
MidAmerican	2,065,635	2,058,797	0.33%	-	-	-
Mt. Carmel	98,693	101,020	-2.30%	-	-	-
Total	<u>52,122,215</u>	<u>57,339,228</u>	-9.10%	<u>7,037,442</u>	<u>6,909,808</u>	1.85%
	Delivery of RES Power			Total Company		
AmerenIL	20,267,645	19,412,180	4%	<b>37,461,740</b>	<b>37,891,801</b>	<b>-1.13%</b>
ComEd	48,969,395	47,455,298	3%	<b>88,770,629</b>	<b>91,064,896</b>	<b>-2.52%</b>
MidAmerican	3,181	2,364	34.56%	<b>2,068,816</b>	<b>2,061,161</b>	<b>0.37%</b>
Mt. Carmel	-	-	-	<b>98,693</b>	<b>101,020</b>	<b>-2.30%</b>
Total	<u>69,240,221</u>	<u>66,869,842</u>	4%	<b><u>128,399,878</u></b>	<b><u>131,118,878</u></b>	<b>-2.07%</b>

Illinois Electric Utilities  
Sales to Ultimate Customers - Average Number of Customers

	<u>2011</u>	<u>2010</u>	<u>% Change</u>	<u>2011</u>	<u>2010</u>	<u>% Change</u>
<u>Utility</u>	<u>Fixed Price Service</u>			<u>Hourly Priced Service</u>		
AmerenIL	1,152,042	1,159,196	-0.62%	12,223	10,069	21.39%
ComEd	3,620,148	3,726,075	-2.84%	19,355	17,140	12.92%
MidAmerican	84,812	84,674	0.16%	-	-	-
Mt. Carmel	<u>5,452</u>	<u>5,489</u>	-0.67%	-	-	-
Total	<u><u>4,862,454</u></u>	<u><u>4,975,434</u></u>	-2.27%	<u><u>31,578</u></u>	<u><u>27,209</u></u>	16.06%
	<u>Delivery of RES Power</u>			<u>Total Company</u>		
AmerenIL	42,715	28,540	50%	<b>1,206,980</b>	<b>1,197,805</b>	<b>0.77%</b>
ComEd	179,187	58,784	205%	<b>3,818,690</b>	<b>3,801,999</b>	<b>0.44%</b>
MidAmerican	3	3	0%	<b>84,815</b>	<b>84,677</b>	<b>0.16%</b>
Mt. Carmel	<u>-</u>	<u>-</u>	-	<u><b>5,452</b></u>	<u><b>5,489</b></u>	<b>-0.67%</b>
Total	<u><u>221,905</u></u>	<u><u>87,327</u></u>	154%	<u><u><b>5,115,937</b></u></u>	<u><u><b>5,089,970</b></u></u>	<b>0.51%</b>

Illinois Electric Utilities  
Sales for Resale and Interdepartmental Sales

	<u>2011</u>	<u>2010</u>	<u>% Change</u>	<u>2011</u>	<u>2010</u>	<u>% Change</u>	<u>2011</u>	<u>2010</u>	<u>% Change</u>
<u>Sales for Resale</u>									
<u>Utility</u>	<u>Revenues</u>			<u>Megawatt Hours</u>			<u>Customers</u>		
AmerenIL	\$ 193,442	\$ 174,268	11.00%	-	-	-	-	-	-
ComEd	64,581,409	16,413,195	293.47%	1,896,595	412,976	359.25%	-	-	-
MidAmerican	28,320,884	38,489,082	-26.42%	1,017,921	1,267,497	-19.69%	1	1	0.00%
Mt. Carmel	269,645	295,291	-8.68%	3,754	3,937	-4.65%	1	1	0.00%
Total	<u>\$ 93,365,380</u>	<u>\$ 55,371,836</u>	68.62%	<u>2,918,270</u>	<u>1,684,410</u>	73.25%	<u>2</u>	<u>2</u>	0.00%
<u>Interdepartmental Sales</u>									
<u>Utility</u>	<u>Revenues</u>			<u>Megawatt Hours</u>					
AmerenIL	\$ -	\$ -	-	-	-	-			
ComEd	-	-	-	-	-	-			
MidAmerican	34,563	34,012	1.62%	521	528	-1.33%			
Mt. Carmel	-	-	-	-	-	-			
Total	<u>\$ 34,563</u>	<u>\$ 34,012</u>	1.62%	<u>521</u>	<u>528</u>	-1%			

Illinois Electric Utilities  
Total Sales of Electricity

	<u>2011</u>	<u>2010</u>	<u>% Change</u>	<u>2011</u>	<u>2010</u>	<u>% Change</u>	<u>2011</u>	<u>2010</u>	<u>% Change</u>
Utility	Revenues			Megawatt Hours			Customers		
AmerenIL	\$ 1,846,640,319	\$ 1,983,079,608	-6.88%	37,461,740	37,891,801	-1.13%	1,206,980	1,197,805	0.77%
ComEd	5,526,243,377	5,699,157,598	-3.03%	90,667,224	91,477,872	-0.89%	3,818,690	3,801,999	0.44%
MidAmerican	156,747,979	165,938,268	-5.54%	3,087,258	3,329,186	-7.27%	84,828	84,689	0.16%
Mt. Carmel	12,636,732	12,873,661	-1.84%	102,447	104,957	-2.39%	5,453	5,490	-0.67%
Total	<u>\$ 7,542,268,407</u>	<u>\$ 7,861,049,135</u>	-4.06%	<u>131,318,669</u>	<u>132,803,816</u>	-1.12%	<u>5,115,951</u>	<u>5,089,983</u>	0.51%

Illinois Electric Utilities  
Provisions for Rate Refunds, Other Electric Operating Revenues,  
and Total Electric Operating Revenues

	<u>2011</u>	<u>2010</u>	<u>% Change</u>	<u>2011</u>	<u>2010</u>	<u>% Change</u>
<u>Utility</u>	<u>Provisions for Rate Refunds</u>			<u>Other Electric Operating Revenues</u>		
AmerenIL	\$ 2,218,108	\$ 18,249,505	-87.85%	\$ 99,284,937	\$ 96,281,929	3.12%
ComEd	(2,266,375)	(35,513,539)	-93.62%	592,804,276	559,998,434	5.86%
MidAmerican	-	-	-	5,943,530	7,800,211	-23.80%
Mt. Carmel	-	-	-	44,268	42,500	4.16%
Totals	<u>\$ (48,267)</u>	<u>\$ (17,264,034)</u>	-99.72%	<u>\$ 698,077,011</u>	<u>\$ 664,123,074</u>	5.11%
	<u>Total Electric Operating Revenues</u>					
AmerenIL	\$ 1,943,707,148	\$ 2,061,112,032	-5.70%			
ComEd	6,116,781,278	6,223,642,493	-1.72%			
MidAmerican	162,691,509	173,738,479	-6.36%			
Mt. Carmel	12,681,000	12,916,161	-1.82%			
Totals	<u>\$ 8,235,860,935</u>	<u>\$ 8,471,409,165</u>	-2.78%			

Illinois Electric Utilities  
Calculation of Fixed Price Service ("FPS") and  
Hourly Priced Service ("HPS") Revenues through the Allocation of Delivery Service Charges ("DC")

AmerenIL

Year / Class of Service	Supply-- FPS	Supply-- HPS	DC-- Full Service	Allocation %		Total Revenues	
				FPS	HPS	Fixed Price Service	Hourly Priced Service
2011							
Residential Sales	\$ 633,953,366	\$ 6,349,495	\$ 553,346,711	98.73%	1.27%	\$ 1,180,291,664	\$ 13,357,908
Small (or Commercial) Sales	200,706,041	19,843,170	127,894,186	85.77%	14.23%	310,403,030	38,040,367
Large (or Industrial) Sales	3,703,777	49,356,044	6,431,147	4.26%	95.74%	3,977,770	55,513,198
Public Street & Highway Lighting	4,661,720	-	9,960,552	100.00%	0.00%	14,622,272	-
Other Sales To Public Authorities	6,151,601	690,899	4,233,065	85.09%	14.91%	9,753,624	1,321,941
Sales To Railroads	-	-	-			-	-
Sales To Ultimate Customers	<u>\$ 849,176,505</u>	<u>\$ 76,239,608</u>	<u>\$ 701,865,661</u>			<u>\$ 1,519,048,360</u>	<u>\$ 108,233,414</u>
2010							
Residential Sales	\$ 703,872,002	\$ 5,598,231	\$ 560,394,639	98.98%	1.02%	\$ 1,258,565,248	\$ 11,299,624
Small (or Commercial) Sales	261,301,914	20,233,460	143,091,229	88.65%	11.35%	388,159,287	36,467,316
Large (or Industrial) Sales	5,518,723	47,744,665	7,934,848	6.69%	93.31%	6,049,450	55,148,786
Public Street & Highway Lighting	5,735,315	-	12,820,180	100.00%	0.00%	18,555,495	-
Other Sales To Public Authorities	9,575,620	597,153	5,586,909	91.11%	8.89%	14,665,969	1,093,713
Sales To Railroads	-	-	-			-	-
Sales To Ultimate Customers	<u>\$ 986,003,574</u>	<u>\$ 74,173,509</u>	<u>\$ 729,827,805</u>			<u>\$ 1,685,995,449</u>	<u>\$ 104,009,439</u>

The allocation percentages are calculated using the mWh amounts for each class of service. The allocation percentages are calculated to eight decimal places.

Illinois Electric Utilities  
Calculation of Fixed Price Service ("FPS") and  
Hourly Priced Service ("HPS") Revenues through the Allocation of Delivery Service Charges ("DC")

ComEd

Year / Class of Service	Supply-- FPS	Supply-- HPS	DC-- Full Service	Allocation %		Total Revenues	
				FPS	HPS	Fixed Price Service	Hourly Priced Service
2011							
Residential Sales	\$ 2,210,564,705	\$ 7,994,762	\$ 1,253,989,410	99.52%	0.48%	\$ 3,458,582,505	\$ 13,966,372
Small (or Commercial) Sales	603,085,098	212,609,999	310,616,279	65.91%	34.09%	807,817,211	318,494,165
Large (or Industrial) Sales	1,370,789	39,836,908	13,272,557	1.48%	98.52%	1,566,776	52,913,478
Public Street & Highway Lighting	4,424,243	8,193,754	17,724,283	30.67%	69.33%	9,860,240	20,482,040
Other Sales To Public Authorities	-	-	-			-	-
Sales To Railroads	-	-	-			-	-
Sales To Ultimate Customers	<u>\$ 2,819,444,835</u>	<u>\$ 268,635,423</u>	<u>\$ 1,595,602,529</u>			<u>\$ 4,277,826,732</u>	<u>\$ 405,856,055</u>
2010							
Residential Sales	\$ 2,323,759,225	\$ 7,438,642	\$ 1,240,410,685	99.60%	0.40%	\$ 3,559,174,838	\$ 12,433,714
Small (or Commercial) Sales	754,974,280	208,397,266	327,303,534	73.66%	26.34%	996,079,018	294,596,062
Large (or Industrial) Sales	(576,807)	62,420,880	16,708,599	0.91%	99.09%	(425,423)	78,978,095
Public Street & Highway Lighting	6,876,970	12,921,270	27,114,271	32.60%	67.40%	15,717,245	31,195,266
Other Sales To Public Authorities	51,801	(6,763)	(131)	155.34%	-55.34%	51,598	(6,691)
Sales To Railroads	-	-	-			-	-
Sales To Ultimate Customers	<u>\$ 3,085,085,469</u>	<u>\$ 291,171,295</u>	<u>\$ 1,611,536,958</u>			<u>\$ 4,570,597,276</u>	<u>\$ 417,196,446</u>

The allocation percentages are calculated using the mWh amounts for each class of service. The allocation percentages are calculated to eight decimal places.